

## IV. 正味財産増減計算書内訳表

令和4年4月1日から令和5年3月31日まで

一般社団法人宮崎県獣医師会

(単位：円)

|                     | 実施事業等会計   | その他会計      |           | 法人会計       | 内部取引        | 合計         |
|---------------------|-----------|------------|-----------|------------|-------------|------------|
|                     |           | 狂犬病事業      | その他の事業    |            |             |            |
|                     |           | 当月残高       | 当月残高      |            |             |            |
| <b>I 一般正味財産増減の部</b> |           |            |           |            |             |            |
| <b>1. 経常増減の部</b>    |           |            |           |            |             |            |
| (1) 経常収益            |           |            |           |            |             |            |
| 特定資産運用益             | 0         | 0          | 0         | 53         | 0           | 53         |
| 特定資産受取利息            |           |            |           | 53         |             | 53         |
| 受取入会金               | 0         | 0          | 0         | 80,000     | 0           | 80,000     |
| 受取入会金               |           |            |           | 80,000     |             | 80,000     |
| 受取会費                | 0         | 0          | 0         | 20,896,200 | △ 3,373,000 | 17,523,200 |
| 正会員受取会費             |           |            |           | 17,483,200 |             | 17,483,200 |
| 準会員受取会費             |           |            |           | 40,000     |             | 40,000     |
| 受取県獣会費              |           |            |           | 3,373,000  | △ 3,373,000 | 0          |
| 受取手数料               | 0         | 0          | 497,280   | 0          | 0           | 497,280    |
| 炭疽手数料               |           |            | 303,840   |            |             | 303,840    |
| 五混手数料               |           |            | 36,200    |            |             | 36,200     |
| 牛注射手数料              |           |            | 67,580    |            |             | 67,580     |
| 産業動物手数料             | 0         |            | 89,660    |            |             | 89,660     |
| 事業収益                | 0         | 25,142,680 | 0         | 0          | 0           | 25,142,680 |
| 狂犬病個別手数料            |           | 14,201,880 |           |            |             | 14,201,880 |
| 狂犬病集合手数料            |           | 10,940,800 |           |            |             | 10,940,800 |
| 受取補助金等              | 1,766,000 | 0          | 380,000   | 548,000    | △ 1,260,000 | 1,434,000  |
| 受取地方公共団体助成金         |           |            |           | 148,000    |             | 148,000    |
| 受取民間助成金             | 500,000   |            |           |            |             | 500,000    |
| 受取受託料               | 726,000   |            | 60,000    |            |             | 786,000    |
| 受取県獣助成金             | 540,000   |            | 320,000   | 400,000    | △ 1,260,000 | 0          |
| 受取負担金               | 0         | 0          | 0         | 0          | 0           | 0          |
| 受取負担金               |           |            |           |            |             | 0          |
| 受取寄付金               | 0         | 0          | 0         | 13,572     | 0           | 13,572     |
| 受取寄付金               |           |            |           | 13,572     |             | 13,572     |
| 雑収益                 | 4,310     | 395,592    | 145,161   | 18,756     | △ 77,367    | 486,452    |
| 受取利息                |           |            | 161       | 1,389      |             | 1,550      |
| 雑収益                 | 4,310     | 335,592    | 145,000   |            |             | 484,902    |
| 雑収益 (内部)            |           | 60,000     |           | 17,367     | △ 77,367    | 0          |
| 経常収益計               | 1,770,310 | 25,538,272 | 1,022,441 | 21,556,581 | △ 4,710,367 | 45,177,237 |
| (2) 経常費用            |           |            |           |            |             |            |
| (事業費)               | 8,082,933 | 29,271,119 | 5,298,577 | 0          | △ 926,923   | 41,725,706 |
| 県獣仕入高               | 0         | 75,388     | 0         | 0          | 0           | 75,388     |
| 県獣仕入高 (外部)          |           | 75,388     |           |            |             | 75,388     |
| 給料手当                | 879,457   | 4,944,413  | 1,032,540 |            |             | 6,856,410  |

|         | 実施事業等会計   | その他会計      |           | 法人会計       | 内部取引        | 合計         |
|---------|-----------|------------|-----------|------------|-------------|------------|
|         |           | 狂犬病事業      | その他の事業    |            |             |            |
|         |           | 当月残高       | 当月残高      |            |             |            |
| 臨時雇賃金   | 264,836   | 1,552,208  | 312,988   |            |             | 2,130,032  |
| 退職給付費用  | 82,993    | 437,604    | 98,083    |            |             | 618,680    |
| 法定福利費   | 195,631   | 1,031,510  | 231,200   |            |             | 1,458,341  |
| 福利厚生費   | 27,180    | 143,320    | 61,123    |            |             | 231,623    |
| 予防液購入費  |           | 11,323,620 |           |            |             | 11,323,620 |
| 器材購入費   |           | 552,123    |           |            |             | 552,123    |
| 会議費     | 29,643    | 147,608    | 33,896    |            |             | 211,147    |
| 図書研修費   | 1,289,155 | 6,090      | 43,448    |            |             | 1,338,693  |
| 旅費交通費   | 468,554   | 558,036    | 232,594   |            |             | 1,259,184  |
| 通信運搬費   | 151,649   | 444,380    | 95,675    |            |             | 691,704    |
| 消耗品費    | 152,565   | 227,976    | 175,068   |            |             | 555,609    |
| 交際費     | 28,400    |            | 35,980    |            |             | 64,380     |
| 印刷製本費   | 164,503   | 681,342    | 1,088,835 |            | △ 6,923     | 1,927,757  |
| 光熱水料費   | 16,043    | 84,595     | 18,961    |            |             | 119,599    |
| 賃借料     | 87,630    | 443,595    | 99,426    |            |             | 630,651    |
| 保険料     |           | 257,499    |           |            |             | 257,499    |
| 諸謝金     | 340,779   | 577,390    | 129,415   |            |             | 1,047,584  |
| 租税公課    | 222       | 1,150,406  | 29,136    |            |             | 1,179,764  |
| 支払負担金   | 591,000   | 60,000     | 595,000   |            | △ 60,000    | 1,186,000  |
| 支払助成金   | 1,431,694 | 73,100     |           |            |             | 1,504,794  |
| 委託費     | 726,000   |            |           |            |             | 726,000    |
| 広告宣伝費   | 43,000    | 1,769,900  | 30,000    |            |             | 1,842,900  |
| 支払県獣助成金 | 540,000   |            | 320,000   |            | △ 860,000   | 0          |
| 雑費      | 74,315    | 104,864    | 37,037    |            |             | 216,216    |
| 諸会費     | 497,684   | 2,624,152  | 598,172   |            |             | 3,720,008  |
| (管理費)   | 0         | 12,719     | 0         | 13,428,654 | △ 3,783,444 | 9,657,929  |
| 役員報酬    |           |            |           | 1,490,000  |             | 1,490,000  |
| 給料手当    |           |            |           | 3,869,778  |             | 3,869,778  |
| 臨時雇賃金   |           |            |           | 433,368    |             | 433,368    |
| 退職給付費用  |           |            |           | 135,810    |             | 135,810    |
| 法定福利費   |           |            |           | 320,126    |             | 320,126    |
| 福利厚生費   |           |            |           | 807,158    |             | 807,158    |
| 会議費     |           |            |           | 355,115    |             | 355,115    |
| 図書研修費   |           |            |           | 1,890      |             | 1,890      |
| 旅費交通費   |           |            |           | 259,552    |             | 259,552    |
| 通信運搬費   |           |            |           | 320,404    |             | 320,404    |
| 消耗品費    |           |            |           | 117,955    |             | 117,955    |
| 交際費     |           |            |           | 43,690     |             | 43,690     |
| 支払手数料   |           |            |           | 16,360     |             | 16,360     |
| 印刷製本費   |           |            |           | 146,367    | △ 10,444    | 135,923    |
| 光熱水料費   |           |            |           | 26,255     |             | 26,255     |
| 賃借料     |           |            |           | 157,669    |             | 157,669    |
| 諸謝金     |           |            |           | 284,190    |             | 284,190    |
| 租税公課    |           |            |           | 1,636      |             | 1,636      |

|                 | 実施事業等会計     | その他会計       |             | 法人会計        | 内部取引        | 合計          |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                 |             | 狂犬病事業       | その他の事業      |             |             |             |
|                 |             | 当月残高        | 当月残高        |             |             |             |
| 支払県獣助成金         |             |             |             | 400,000     | △ 400,000   | 0           |
| 支払寄付金           |             |             |             | 10,000      |             | 10,000      |
| 支払県獣会費          |             |             |             | 3,373,000   | △ 3,373,000 | 0           |
| 諸会費             |             |             |             | 814,392     |             | 814,392     |
| 雑費              |             |             |             | 56,658      |             | 56,658      |
| 共通経費配賦額         |             | 12,719      |             | △ 12,719    |             | 0           |
| 経常費用計           | 8,082,933   | 29,283,838  | 5,298,577   | 13,428,654  | △ 4,710,367 | 51,383,635  |
| 評価損益等調整前当期経常増減額 | △ 6,312,623 | △ 3,745,566 | △ 4,276,136 | 8,127,927   | 0           | △ 6,206,398 |
| 2. 経常外増減の部      |             |             |             |             |             | 0           |
| (1) 経常外収益       |             |             |             |             |             | 0           |
| 前期損益修正益         |             |             |             |             |             | 0           |
| 経常外収益計          | 0           | 0           | 0           | 0           | 0           | 0           |
| (2) 経常外費用       |             |             |             |             |             | 0           |
| 前期損益修正損         |             |             |             |             |             | 0           |
| 経常外費用計          | 0           | 0           | 0           | 0           | 0           | 0           |
| 当期経常外増減額        | 0           | 0           | 0           | 0           | 0           | 0           |
| 税引前当期一般正味財産増減額  | △ 6,312,623 | △ 3,745,566 | △ 4,276,136 | 8,127,927   | 0           | △ 6,206,398 |
| 法人税、住民税及び事業税    |             | 71,000      |             |             |             | 71,000      |
| 当期一般正味財産増減額     | △ 6,312,623 | △ 3,816,566 | △ 4,276,136 | 8,127,927   | 0           | △ 6,277,398 |
| 一般正味財産期首残高      |             |             |             | 120,558,421 |             | 120,558,421 |
| 一般正味財産期末残高      | △ 6,312,623 | △ 3,816,566 | △ 4,276,136 | 128,686,348 | 0           | 114,281,023 |
| II 指定正味財産増減の部   |             |             |             |             |             | 0           |
| 当期指定正味財産増減額     | 0           | 0           | 0           | 0           | 0           | 0           |
| 指定正味財産期首残高      |             |             |             |             |             | 0           |
| 指定正味財産期末残高      | 0           | 0           | 0           | 0           | 0           | 0           |
| III 正味財産期末残高    | △ 6,312,623 | △ 3,816,566 | △ 4,276,136 | 128,686,348 | 0           | 114,281,023 |